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**District Judges' Order Approving
Galveston County Auditor's Budget
FY 2025**

Don Spind
DIST. CLERK
GALVESTON COUNTY, TEXAS

On August 22, 2024, the District Judges of Galveston County held a public hearing to consider the proposed budget for the Office of County Auditor, and to take comments from citizens of Galveston County and other interested parties concerning the compensation of the County Auditor and assistant auditors, as well as their travel and other department expenses and allowances. Notice of this time, place and subject of this hearing was published on August 16, 2024, in The Galveston Daily News, a newspaper of general circulation in the county. The County Auditor presented the proposed budget. A request for comment by the public was made at the hearing. Upon conclusion of the presentation the hearing was closed.

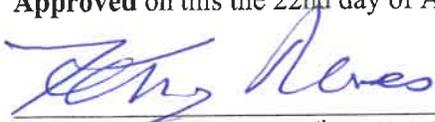
Now, Therefore, pursuant to Texas Local Government Code §152.031, §152.905 and §84.021 the following **Order is Hereby Entered:**

1. The attached FY 2025 Budget, which contains the salaries of the County Auditor, assistant auditors, and other personnel as well as supplies, other allowances, services and charges, and capital outlay, is set at \$ 2,896,806.00 and is hereby adopted.
2. All benefits adopted by the Commissioners' Court for county employees are also adopted for employees of the Auditor's office.
3. During the upcoming fiscal year the County Auditor is given full authority, within the total parameters of the salary line items of his budget, to periodically employ, promote, rearrange, change job descriptions of, adjust salaries of, grant cost of living or other adjustments approved by the Commissioners' Court for other county employees, discipline, accept resignations of, discharge, fill vacancies of and otherwise manage such assistant auditors and other personnel as he determines reasonable and prudent.
4. The provisions of the Human Resources Manual, as amended by paragraph 3 above, as it presently exists or is hereafter amended during this upcoming fiscal year, are adopted and shall apply to the office of the County Auditor, except where those provisions may conflict with the statutory responsibilities of the County Auditor.
5. The County Auditor is further authorized to fill positions with personnel employed by temporary employment firms, and to make payments directly to them to obtain extra help necessary to keep up work where suitable extra personnel cannot otherwise be obtained. This authorization is to be used only when necessary to prevent undue delay in completion of work.

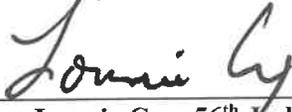
Be it Further Ordered that this order shall remain in effect unless altered or amended by a majority vote of the District Judges or by the law.

Be it Further Ordered that this Order be recorded, transcribed and maintained in the minutes of the District Clerk, that the District Clerk certifies this Order to the Commissioners' Court and that the Commissioners' Court will cause it to be recorded in their minutes.

Approved on this the 22nd day of August 2024:



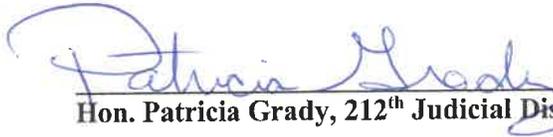
Hon. Kerry L. Neves, 10th Judicial District Court Judge



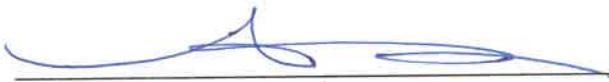
Hon. Lonnie Cox, 56th Judicial District Court Judge



Hon. Jeth Jones, 122nd Judicial District Court Judge



Hon. Patricia Grady, 212th Judicial District Court Judge



Hon. Anne Darring, 306th Judicial District Court Judge



Hon. Jared Robinson, 405th Judicial District Court Judge

County Auditor's Office
List of Positions Certified to Commissioners Court
FY2025

<u>2025 Position Title</u>	<u>Position Number</u>	<u>Approved Salary</u>
County Auditor	1513000001	\$ 208,038.56
First Assistant/Systems Admin	1513000003	\$ 128,624.97
Administrative Assistant II	1513000007	\$ 46,790.02
Manager-Auditing	1513000015	\$ 100,720.59
Auditor Internal Controls II	1513000016	\$ 62,644.60
Auditor Internal Controls I	1513000009	\$ 55,581.95
Auditor Internal Controls I	1513000061	\$ 51,267.22
Manager - IT Audit & Analysis	1513000037	\$ 94,025.23
Senior Financial Reporting Acct	1513000034	\$ 101,480.28
IT Systems Auditor II	1513000010	\$ 65,242.92
Workday Bus Process Analyst	1513000063	\$ 64,872.00
Workday System Security Analyst	1513000TBD	\$ 71,254.00
Manager-Accounting	1513000032	\$ 99,474.93
Senior Accountant	1513000035	\$ 79,813.23
Accountant III	1513000031	\$ 72,808.70
Accountant II	1513000040	\$ 55,665.79
Accountant II	1513000041	\$ 52,282.80
Accountant I	1513000045	\$ 52,142.05
Manager-Grant Acc'ting/Reporting	1513000025	\$ 85,528.35
Accountant II	1513000038	\$ 58,618.74
Accountant II	1513000039	\$ 54,837.50
Accountant II	1513000036	\$ 63,240.00
Accountant II (Fixed Assets)	1513000021	\$ 56,911.40
Manager-Accounts Payable	1513000051	\$ 78,541.55
Senior Accounts Payable Clerk	1513000019	\$ 61,390.54
Accounts Payable Clerk	1513000052	\$ 47,962.79
Accounts Payable Clerk II	1513000054	\$ 46,605.35
Accounts Payable Clerk	1513000055	\$ 41,155.30

**Galveston County
Department Base Budget
Fiscal Year 2025 Budgeted Expenditures**

2023 Actual Expenditures	2024 Adopted Budget	2024 Est. Year End 09/30/2024	Object	Description	2025 Proposed Budget
51 Personal Services					
\$ 1,715,638	\$ 1,926,209	\$ 1,806,394	5100000	Salaries	\$ 2,057,521
-	1,000	-	5130000	Overtime	1,000
228,230	267,148	221,292	5151000	Grp Hlth Insur	267,120
25,033	27,941	26,372	5152102	Medicare FICA	29,834
207,965	229,423	214,917	5153000	Pension	261,820
134,810	151,163	141,976	5154000	Alternate Plan	161,454
2,984	2,708	2,317	5155000	Unemployment Compensation	2,263
-	33,900	33,900	5156000	Worker's Compensation	33,600
<u>2,314,661</u>	<u>2,605,592</u>	<u>2,447,168</u>		Subtotal:	<u>2,814,612</u>
53 Supplies					
2,375	11,000	3,411	5310000	Administrative Supplies	7,000
-	4,500	4,100	5310001	Extraordinary Supplies	5,400
210	250	250	5311140	Postage	300
-	1,200	1,200	5317000	Books & Periodicals	1,400
<u>2,585</u>	<u>16,950</u>	<u>8,961</u>		Subtotal:	<u>14,100</u>
54 Other Services and Charges					
11,441	17,000	14,000	5414200	Audit Services	13,000
2,000	7,300	1,000	5414300	Cloud Subscription Services	1,000
4,290	4,700	4,750	5419301	Software Licensing and Maint	-
9,750	9,750	9,750	5419310	Subscription-Based IT Arrang	10,250
-	700	650	5423000	Maint & Repairs Equipment	700
181	500	250	5493100	Marketing and Advertising	500
-	1,200	-	5494100	Printing	1,200
16,546	31,600	22,350	5496100	Travel and Education	28,494
1,624	4,000	2,100	5496301	Auto Mileage	4,000
6,380	7,700	7,700	5498000	Membership/Dues	8,950
<u>52,212</u>	<u>84,450</u>	<u>62,550</u>		Subtotal:	<u>68,094</u>
<u>2,369,459</u>	<u>2,740,892</u>	<u>2,518,679</u>		Total	<u>2,896,806</u>

Number of Employees 28