

District Judges' Order Approving
Galveston County Auditor's Budget
Fiscal Year 2026

FILED

2025 SEP 25 PM 3:13

On September 25, 2025, the District Judges Auditor's Board of Galveston County held a meeting to consider the proposed budget for the Office of County Auditor, and to take comments from citizens of Galveston County and other interested parties concerning the compensation of the County Auditor and assistant auditors, as well as their travel and other department expenses and allowances. Notice of this time, place and subject of this hearing was published on September 11, 2025, in The Galveston Daily News, a newspaper of general circulation in the county. The County Auditor presented the proposed budget. A request for comment by the public was made at the hearing. Upon conclusion of the presentation the hearing was closed.

Now, Therefore, pursuant to Texas Local Government Code §152.031, §152.905 and §84.021 the following **Order is Hereby Entered:**

1. The attached Fiscal Year 2026 Budget, which contains the salaries of the County Auditor, assistant auditors, and other personnel as well as supplies, other allowances, services and charges, and capital outlay, is set at \$ 2,929,599.00 and is hereby adopted.
2. All benefits adopted by the Commissioners' Court for county employees are also adopted for employees of the Auditor's office.
3. During the upcoming fiscal year the County Auditor is given full authority, within the total parameters of the salary line items of his budget, to periodically employ, promote, rearrange, change job descriptions of, adjust salaries of, grant cost of living or other adjustments approved by the Commissioners' Court for other county employees, discipline, accept resignations of, discharge, fill vacancies of and otherwise manage such assistant auditors and other personnel as he determines reasonable and prudent.
4. The provisions of the Human Resources Manual, as amended by paragraph 3 above, as it presently exists or is hereafter amended during this upcoming fiscal year, are adopted and shall apply to the office of the County Auditor, except where those provisions may conflict with the statutory responsibilities of the County Auditor.
5. The County Auditor is further authorized to fill positions with personnel employed by temporary employment firms, and to make payments directly to them to obtain extra help necessary to keep up work where suitable extra personnel cannot otherwise be

COMPLETED

DMV

Be it Further Ordered that this order shall remain in effect unless altered or amended by a majority vote of the District Judges or by the law.

Be it Further Ordered that this Order be recorded, transcribed and maintained in the minutes of the District Clerk, that the District Clerk certifies this Order to the Commissioners' Court and that the Commissioners' Court will cause it to be recorded in their minutes.

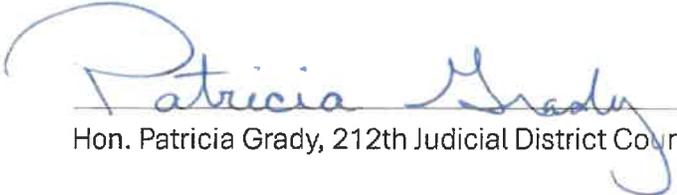
Approved on this the 25th day of September 2025:

Hon. Rebecca Millo, 10th Judicial District Court Judge

Hon. Lonnie Cox, 56th Judicial District Court Judge



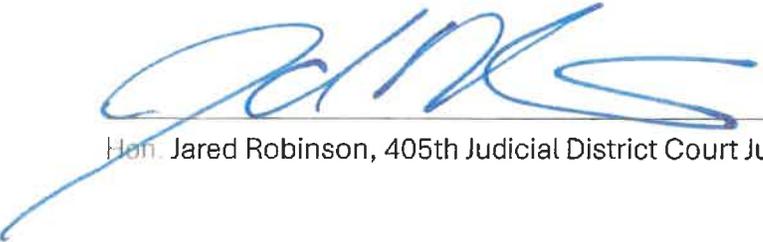
Hon. Jeth Jones, 122nd Judicial District Court Judge



Hon. Patricia Grady, 212th Judicial District Court Judge



Hon. Emily A. Fischer, 306th Judicial District Court Judge



Hon. Jared Robinson, 405th Judicial District Court Judge

GALVESTON COUNTY
County Auditor's Office

List of Positions Certified to Commissioners Court
Fiscal Year 2026

Position Title	Position ID	Salary
County Auditor	P100326	\$ 185,000.00
First Assistant County Auditor	1513000003	\$ 125,037.00
Administrative Assistant II	1513000007	\$ 47,960.00
Manager II - Accounting Division	1513000032	\$ 101,962.00
Senior Accountant	1513000035	\$ 82,208.00
Accountant III	1513000031	\$ 74,993.00
Accountant I	P100398	\$ 53,089.00
Accountant II	1513000040	\$ 60,120.00
Accountant I	1513000045	\$ 55,696.00
Accountant II	P100206	\$ 58,531.00
Manager I - Accounts Payable Division	1513000051	\$ 82,860.00
Senior Accounts Payable Clerk	1513000019	\$ 63,232.00
Accounts Payable Clerk II	1513000054	\$ 49,318.00
Accounts Payable Clerk II	1513000052	\$ 48,153.00
Accounts Payable Clerk I	1513000055	\$ 41,773.00
Manager II - Grant Accounting & Reporting Division	1513000025	\$ 88,862.00
Accountant II	P100195	\$ 55,661.00
Accountant II	1513000021	\$ 61,377.00
Accountant II	1513000036	\$ 63,240.00
Accountant II	1513000038	\$ 58,531.00
Accountant II	TBD - New Position	\$ 58,531.00
Manager II - Internal Audit Division	1513000015	\$ 103,239.00
Internal Auditor III	1513000016	\$ 67,657.00
Internal Auditor I	1513000009	\$ 56,694.00
Internal Auditor I	P100322	\$ 53,089.00
Manager III - IT Audit & Analysis Division	1513000037	\$ 99,196.00
Senior Financial Reporting Accountant	1513000034	\$ 103,510.00
ERP Systems Auditor	1513000010	\$ 66,221.00
ERP System Security Analyst	1513000064	\$ 66,221.00

GALVESTON COUNTY
County Auditor's Office

Budgeted Expenditures
Fiscal Year 2026

Ledger Account	Spend Category	Budget
5100000 Salaries and Wages	Salaries	\$ 2,131,961
5130000 Overtime	Overtime	3,000
5151000 Group Insurance	County Paid Health Ins Premium	276,660
5152000 Payroll Tax Expense	Medicare FICA payments	30,957
5153000 Pension	Pension	253,420
5154000 Deferred Compensation Plan	Alternate Plan AUL	77,073
5155000 Unemployment	Unemployment Compensation	2,029
5156000 Workers Compensation	Worker's Compensation	34,800
5159000 Other Employee Benefits	Life Insurance	14,091
5159000 Other Employee Benefits	Long Term Disability Expense	9,608
5310000 Administrative Supplies	Administrative Supplies	3,000
5310000 Administrative Supplies	Extraordinary Supplies	20,000
5311000 Office and Administration Supplies	Postage	500
5317000 Books and Periodicals	Books, Periodicals and Subscr	500
5419000 Other Professional Services	Software Licensing and Maint	8,500
5419000 Other Professional Services	Subscription-Based IT Arrangmt	12,000
5481000 Miscellaneous Contract Services	Other Contract Services	10,000
5493000 Advertising and Legal Notices	Marketing and Advertising	500
5494000 Printing and Binding Services	Printing	1,500
5496000 Travel and Transportation	Travel and Conference	27,500
5496000 Travel and Transportation	Business Mileage Reimbursement	3,000
5498000 Professional Memberships	Membership and Dues	9,000
Total		\$ 2,929,599