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4:18pm

District Judges' Order Approving
Galveston County Auditor's Budget
Fiscal Year 2027

On August 20, 2026, the District Judges Auditor's Board of Galveston County held a meeting to consider the proposed budget for the Office of County Auditor, and to take comments from citizens of Galveston County and other interested parties concerning the compensation of the County Auditor and assistant auditors, as well as their travel and other department expenses and allowances. Notice of this time, place and subject of this hearing was published on August 6, 2026, in The Galveston Daily News, a newspaper of general circulation in the county. The County Auditor presented the proposed budget. A request for comments by the public was made at the hearing. Upon conclusion of the presentation the hearing was closed.

Now, Therefore, pursuant to Texas Local Government Code §152.031, §152.905 and §84.021 the following **Order is Hereby Entered:**

1. The attached Fiscal Year 2027 Budget, which contains the salaries of the County Auditor, assistant auditors, and other personnel as well as supplies, other allowances, services and charges, and capital outlay, is set at $ 3,630,143 and is hereby adopted. The GCHD Transition budget, personnel and related salaries become effective upon the execution of an interlocal cooperation agreement between Galveston County and the Galveston County Health District.

2. All benefits adopted by the Commissioners' Court for county employees are also adopted for employees of the Auditor's office.

3. During the upcoming fiscal year the County Auditor is given full authority, within the total parameters of the salary line items of his budget, to periodically employ, promote, rearrange, change job descriptions of, adjust salaries of, grant cost of living or other adjustments approved by the Commissioners' Court for other county employees, discipline, accept resignations of, discharge, fill vacancies of and otherwise manage such assistant auditors and other personnel as he determines reasonable and prudent.

4. The provisions of the Human Resources Manual, as amended by paragraph 3 above, as it presently exists or is hereafter amended during this upcoming fiscal year, are adopted and shall apply to the office of the County Auditor, except where those provisions may conflict with the statutory responsibilities of the County Auditor.

5. The County Auditor is further authorized to fill positions with personnel employed by temporary employment firms, and to make payments directly to them to obtain extra help necessary to keep up work where suitable extra personnel cannot otherwise be obtained. This authorization is to be used only when necessary to prevent undue delay in completion of work.

Be it Further Ordered that this order shall remain in effect unless altered or amended by a majority vote of the District Judges or by the law.

Be it Further Ordered that this Order be recorded, transcribed and maintained in the minutes of the District Clerk, that the District Clerk certifies this Order to the Commissioners' Court and that the Commissioners' Court will cause it to be recorded in their minutes.

Approved on this the 20th day of August 2026:

Hon. Rebecca Millo, 10th Judicial District Court Judge

Hon. Lonnie Cox, 56th Judicial District Court Judge

Hon. Jeth Jones, 122nd Judicial District Court Judge

Hon. Patricia Grady, 212th Judicial District Court Judge

Hon. Emily A. Fisher, 306th Judicial District Court Judge

Hon. Jared Robinson, 405th Judicial District Court Judge

GALVESTON COUNTY

County Auditor's Office

List of Positions Certified to Commissioners Court

Fiscal Year 2027

Fund-Cost Center: 1101-151300

Position Title	Position ID	Base	GCHD Transition	Total
County Auditor	P100326	$ 188,700	$ 20,000	$ 208,700
First Assistant County Auditor	1513000003	130,039	15,000	145,039
Administrative Assistant II	1513000007	48,919	-	48,919
Manager I - Accounts Payable Division	1513000051	86,174	-	86,174
Senior Accounts Payable Clerk	1513000019	65,762	-	65,762
Accounts Payable Clerk III	1513000052	55,477	-	55,477
Accounts Payable Clerk II	1513000054	50,304	-	50,304
Accounts Payable Clerk I	1513000055	44,550	-	44,550
Manager I - Accounting Division	1513000032	105,001	-	105,001
Senior Accountant	1513000035	83,852	-	83,852
Accountant III	1513000031	78,743	-	78,743
Accountant II	1513000040	62,524	-	62,524
Accountant II	P100206	61,200	-	61,200
Accountant I	P100398	56,096	-	56,096
Accountant I	1513000045	57,924	-	57,924
Manager II - Grant Accounting & Reporting Division	1513000025	90,639	-	90,639
Accountant III	P100195	65,821	-	65,821
Accountant II	1513000021	64,446	-	64,446
Accountant II	1513000036	64,505	-	64,505
Accountant I	1513000038	59,702	-	59,702
Accountant II	P100582	62,263	-	62,263
Manager II - Internal Audit Division	1513000015	105,304	-	105,304
Internal Auditor III	1513000016	70,363	-	70,363
Internal Auditor I	1513000009	57,828	-	57,828
Internal Auditor I	P100322	58,962	-	58,962
Manager III - IT Audit & Analysis Division	1513000037	103,164	-	103,164
Sr. Financial Reporting Accountant	1513000034	107,650	-	107,650
Workday System Security Analyst	1513000064	67,545	-	67,545
IT Systems Auditor	1513000010	67,545	-	67,545
Accounts Payable Specialist II	TBD	-	55,708	55,708
Accountant I	TBD	-	51,482	51,482
Accountant III	TBD	-	72,100	72,100
Accountant III	TBD	-	78,280	78,280
Manager II	TBD	-	113,300	113,300
34 Total FTE	**Total Salaries**	**$ 2,221,002**	**$ 405,870**	**$ 2,626,872**

Note: GCHD Transition subject to executed Administrative Services ICA with GCHD

GALVESTON COUNTY
County Auditor's Office
Budgeted Expenditures
Fiscal Year 2027

Fund-Cost Center: 1101-151300

Ledger Account		Spend Category	Base	GCHD Transition	Total
5100000	Salaries and Wages	Salaries	$ 2,221,002	$ 405,870	$ 2,626,872
5130000	Overtime	Overtime	3,000	-	3,000
5151000	Group Insurance	County Paid Health Ins Premium	295,800	51,000	346,800
5152000	Payroll Tax Expense	Medicare FICA payments	32,248	5,885	38,133
5153000	Pension	Pension	250,200	45,660	295,861
5154000	Deferred Compensation Plan	Alternate Plan AUL	80,286	14,652	94,938
5155000	Unemployment	Unemployment Compensation	2,891	528	3,419
5156000	Workers Compensation	Worker's Compensation	7,656	1,320	8,976
5159000	Other Employee Benefits	Life Insurance	55,822	10,187	66,010
5159000	Other Employee Benefits	Long Term Disability Expense	10,008	1,826	11,834
5310000	Administrative Supplies	Administrative Supplies	3,500	-	3,500
5310000	Administrative Supplies	Extraordinary Supplies	20,000	-	20,000
5311000	Office and Administration Supplies	Postage	800	-	800
5317000	Books and Periodicals	Books, Periodicals and Subscr	1,000	-	1,000
5419000	Other Professional Services	Software Licensing and Maint	8,500	-	8,500
5419000	Other Professional Services	Subscription-Based IT Arrangmt	19,000	-	19,000
5481000	Miscellaneous Contract Services	Other Contract Services	43,500	-	43,500
5493000	Advertising and Legal Notices	Marketing and Advertising	1,000	-	1,000
5494000	Printing and Binding Services	Printing	1,500	-	1,500
5496000	Travel and Transportation	Travel and Conference	3,000	-	3,000
5496000	Travel and Transportation	Business Mileage Reimbursement	23,500	-	23,500
5498000	Professional Memberships	Membership and Dues	9,000	-	9,000
		Total	**$ 3,093,214**	**$ 536,929**	**$ 3,630,143**

Note: GCHD Transition subject to executed Administrative Services ICA with GCHD